



| | Enplegu Zentru Berezien galdu-irabazi kontu analitikoa. 2007-2018 | | | | | |
|------------------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
| Ekoizpena | 185,263,193.12 | 196,319,797.52 | 173,444,903.00 | 207,895,770.42 | 238,213,532.28 | 226,617,768.58 |
| Bitarteko kontsumoak | 75,378,717.32 | 80,862,918.52 | 59,609,665.86 | 75,053,440.84 | 95,263,609.17 | 86,053,568.90 |
| Balio Erantsia | 109,884,475.80 | 115,456,879.00 | 113,835,237.14 | 132,842,329.58 | 142,949,923.11 | 140,564,199.68 |
| Pertsonal-Gastuak | 91,811,354.14 | 98,204,569.91 | 97,607,682.91 | 111,078,595.32 | 124,962,112.26 | 128,532,551.47 |
| Ustiapeneko Emaidza Gordina | 18,073,121.66 | 17,252,309.09 | 16,227,554.23 | 21,763,734.26 | 17,987,810.85 | 12,031,648.21 |
| Amortizazioak | 7,999,990.64 | 8,748,663.22 | 9,121,993.30 | 9,423,749.66 | 10,039,320.63 | 10,145,464.76 |
| Hornidurak | 100,185.00 | 380,098.00 | 347,541.64 | -12,642.70 | 593,907.52 | 765,032.68 |
| Ustiapeneko Emaidza Garbia | 9,972,946.02 | 8,123,547.87 | 6,758,019.29 | 12,352,627.30 | 7,354,582.70 | 1,121,150.77 |
| Sarrera Finantzarioak | 528,510.49 | 531,303.75 | 176,062.60 | 295,338.40 | 547,319.32 | 436,543.14 |
| Gastu Finantzarioak | 469,360.09 | 633,098.32 | 568,453.05 | 440,037.47 | 507,193.99 | 495,654.46 |
| Iharduera Arrunteko Emaidza | 10,032,096.42 | 8,021,753.30 | 6,365,628.84 | 12,207,928.23 | 7,394,708.03 | 1,062,039.45 |
| Aparteko Emaidzak | 698,300.01 | 476,474.43 | 204,929.72 | -1,293,654.40 | 1,079,213.73 | 896,562.10 |
| Balore-Zorroaren Emaidza | 319,454.00 | 68,933.00 | 390,510.00 | 105.35 | 0.00 | 0.00 |
| Zergen Aurretiko Emaidza | 11,049,850.43 | 8,567,160.73 | 6,961,068.56 | 10,914,379.18 | 8,473,921.76 | 1,958,601.55 |
| Sozietateen Gaineko Zergak(1) | -53,037.93 | -347,073.67 | -629,956.73 | 850,166.37 | 1,051,168.24 | -499,088.57 |
| Zergen Ondorengo Emaidza | 11,102,888.36 | 8,914,234.40 | 7,591,025.29 | 10,064,212.81 | 7,422,753.52 | 2,457,690.12 |
| Balio Erantsi Gordina | 102,861,204.57 | 106,771,730.64 | 104,568,751.47 | 121,992,974.50 | 133,436,034.02 | 130,491,153.02 |

(1) 63. kontua baneratzten du. Tributu/Iharduera.rekin lotutako zergak
Iturria: geuk egina. EHLABE



(taularen jarraipena)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Ekoizpena | 247,904,637.72 | 289,211,826.11 | 335,580,954.55 | 384,480,678.99 | 364,106,103.15 | 465,886,187.96 |
| Bitarteko kontsumoak | 99,890,540.04 | 118,419,749.58 | 144,260,154.65 | 179,231,591.08 | 187,666,032.60 | 233,857,762.22 |
| Balio Erantsia | 148,014,097.68 | 170,792,076.53 | 191,320,799.90 | 205,249,087.91 | 176,440,070.55 | 232,028,425.74 |
| Pertsonal-Gastuak | 134,744,071.43 | 152,164,881.28 | 171,695,704.83 | 180,220,387.39 | 158,822,281.53 | 210,357,360.88 |
| Ustiapeneko Emaidza Gordina | 13,270,026.25 | 18,627,195.25 | 19,625,095.07 | 21,870,456.10 | 17,617,789.02 | 21,671,064.86 |
| Amortizazioak | 10,729,893.96 | 11,138,224.38 | 11,231,743.72 | 10,467,123.24 | 9,391,407.76 | 13,717,559.49 |
| Hornidurak | 1,219,606.39 | 708,471.06 | -181,398.42 | 158,594.77 | -23,932.46 | 273,821.14 |
| Ustiapeneko Emaidza Garbia | 1,320,525.90 | 6,780,499.81 | 8,574,749.77 | 11,351,109.89 | 8,202,448.80 | 8,227,326.51 |
| Sarrera Finantzarioak | 326,690.78 | 508,109.23 | 271,521.11 | 226,341.83 | 405,848.13 | 330,263.20 |
| Gastu Finantzarioak | 510,283.18 | 629,614.46 | 441,318.62 | 375,927.58 | 210,345.56 | 490,462.97 |
| Iharduera Arrunteko Emaidza | 1,136,933.50 | 6,658,994.58 | 8,404,952.26 | 10,455,400.73 | 8,397,951.37 | 8,067,126.74 |
| Aparteko Emaidzak | 238,371.81 | 475,942.94 | -159,572.60 | 149,224.11 | -249,080.90 | -23,488.54 |
| Balore-Zorroaren Emaidza | 0.00 | 0.00 | 528.11 | -7,042.00 | -3,622.88 | -498.99 |
| Zergen Aurretiko Emaidza | 1,375,305.31 | 7,134,937.52 | 8,245,907.77 | 10,599,485.04 | 8,126,355.79 | 8,033,887.63 |
| Sozietateen Gaineko Zergak(1) | 1,525,143.92 | 784,155.51 | 2,586,315.62 | 1,340,784.17 | 691,645.98 | -1,951,473.39 |
| Zergen Ondorengo Emaidza | -149,839.61 | 6,350,782.01 | 5,659,592.15 | 9,258,700.87 | 7,434,709.81 | 9,985,361.02 |
| Balio Erantsi Gordina | 136,119,376.74 | 159,299,818.80 | 179,941,612.60 | 190,819,872.43 | 166,948,637.32 | 218,391,248.51 |

(1) 63. kontua baneratzen du. Tributu/Iharduera.rekin lotutako zergak
Iturria: geuk egina. EHLABE