



<b>Cuenta de pérdidas y ganancias analítica de los Centros Especiales de Empleo. 2007-2018</b>						
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Producción	185,263,193.12	196,319,797.52	173,444,903.00	207,895,770.42	238,213,532.28	226,617,768.58
Consumos Intermedios	75,378,717.32	80,862,918.52	59,609,665.86	75,053,440.84	95,263,609.17	86,053,568.90
<b>Valor Añadido</b>	<b>109,884,475.80</b>	<b>115,456,879.00</b>	<b>113,835,237.14</b>	<b>132,842,329.58</b>	<b>142,949,923.11</b>	<b>140,564,199.68</b>
Gasto de Personal	91,811,354.14	98,204,569.91	97,607,682.91	111,078,595.32	124,962,112.26	128,532,551.47
<b>Resultado Bruto de Explotación</b>	<b>18,073,121.66</b>	<b>17,252,309.09</b>	<b>16,227,554.23</b>	<b>21,763,734.26</b>	<b>17,987,810.85</b>	<b>12,031,648.21</b>
Amortizaciones	7,999,990.64	8,748,663.22	9,121,993.30	9,423,749.66	10,039,320.63	10,145,464.76
Provisiones	100,185.00	380,098.00	347,541.64	-12,642.70	593,907.52	765,032.68
<b>Resultado Neto de Explotación</b>	<b>9,972,946.02</b>	<b>8,123,547.87</b>	<b>6,758,019.29</b>	<b>12,352,627.30</b>	<b>7,354,582.70</b>	<b>1,121,150.77</b>
Ingresos Financieros	528,510.49	531,303.75	176,062.60	295,338.40	547,319.32	436,543.14
Gastos Financieros	469,360.09	633,098.32	568,453.05	440,037.47	507,193.99	495,654.46
<b>Resultados de Actividades Ordinarias</b>	<b>10,032,096.42</b>	<b>8,021,753.30</b>	<b>6,365,628.84</b>	<b>12,207,928.23</b>	<b>7,394,708.03</b>	<b>1,062,039.45</b>
Resultados Extraordinarios	698,300.01	476,474.43	204,929.72	-1,293,654.40	1,079,213.73	896,562.10
Resultado Cartera de Valores	319,454.00	68,933.00	390,510.00	105.35	0.00	0.00
<b>Resultados antes de Impuesto</b>	<b>11,049,850.43</b>	<b>8,567,160.73</b>	<b>6,961,068.56</b>	<b>10,914,379.18</b>	<b>8,473,921.76</b>	<b>1,958,601.55</b>
Impuesto de Sociedades(1)	-53,037.93	-347,073.67	-629,956.73	850,166.37	1,051,168.24	-499,088.57
<b>Resultado Después de Impuestos</b>	<b>11,102,888.36</b>	<b>8,914,234.40</b>	<b>7,591,025.29</b>	<b>10,064,212.81</b>	<b>7,422,753.52</b>	<b>2,457,690.12</b>
<b>Valor Añadido Bruto</b>	<b>102,861,204.57</b>	<b>106,771,730.64</b>	<b>104,568,751.47</b>	<b>121,992,974.50</b>	<b>133,436,034.02</b>	<b>130,491,153.02</b>

(1) Incluye la Cuenta 63. Impuestos ligados a la Actividad/Tributos

Fuente: elaboración propia a partir de bases de datos de EHLABE



(continuación de la tabla)

	2013	2014	2015	2016	2017	2018
Producción	247,904,637.72	289,211,826.11	335,580,954.55	384,480,678.99	364,106,103.15	465,886,187.96
Consumos Intermedios	99,890,540.04	118,419,749.58	144,260,154.65	179,231,591.08	187,666,032.60	233,857,762.22
<b>Valor Añadido</b>	<b>148,014,097.68</b>	<b>170,792,076.53</b>	<b>191,320,799.90</b>	<b>205,249,087.91</b>	<b>176,440,070.55</b>	<b>232,028,425.74</b>
Gasto de Personal	134,744,071.43	152,164,881.28	171,695,704.83	180,220,387.39	158,822,281.53	210,357,360.88
<b>Resultado Bruto de Explotación</b>	<b>13,270,026.25</b>	<b>18,627,195.25</b>	<b>19,625,095.07</b>	<b>21,870,456.10</b>	<b>17,617,789.02</b>	<b>21,671,064.86</b>
Amortizaciones	10,729,893.96	11,138,224.38	11,231,743.72	10,467,123.24	9,391,407.76	13,717,559.49
Provisiones	1,219,606.39	708,471.06	-181,398.42	158,594.77	-23,932.46	273,821.14
<b>Resultado Neto de Explotación</b>	<b>1,320,525.90</b>	<b>6,780,499.81</b>	<b>8,574,749.77</b>	<b>11,351,109.89</b>	<b>8,202,448.80</b>	<b>8,227,326.51</b>
Ingresos Financieros	326,690.78	508,109.23	271,521.11	226,341.83	405,848.13	330,263.20
Gastos Financieros	510,283.18	629,614.46	441,318.62	375,927.58	210,345.56	490,462.97
<b>Resultados de Actividades Ordinarias</b>	<b>1,136,933.50</b>	<b>6,658,994.58</b>	<b>8,404,952.26</b>	<b>10,455,400.73</b>	<b>8,397,951.37</b>	<b>8,067,126.74</b>
Resultados Extraordinarios	238,371.81	475,942.94	-159,572.60	149,224.11	-249,080.90	-23,488.54
Resultado Cartera de Valores	0.00	0.00	528.11	-7,042.00	-3,622.88	-498.99
<b>Resultados antes de Impuesto</b>	<b>1,375,305.31</b>	<b>7,134,937.52</b>	<b>8,245,907.77</b>	<b>10,599,485.04</b>	<b>8,126,355.79</b>	<b>8,033,887.63</b>
Impuesto de Sociedades(1)	1,525,143.92	784,155.51	2,586,315.62	1,340,784.17	691,645.98	-1,951,473.39
<b>Resultado Después de Impuestos</b>	<b>-149,839.61</b>	<b>6,350,782.01</b>	<b>5,659,592.15</b>	<b>9,258,700.87</b>	<b>7,434,709.81</b>	<b>9,985,361.02</b>
<b>Valor Añadido Bruto</b>	<b>136,119,376.74</b>	<b>159,299,818.80</b>	<b>179,941,612.60</b>	<b>190,819,872.43</b>	<b>166,948,637.32</b>	<b>218,391,248.51</b>

(1) Incluye la Cuenta 63. Impuestos ligados a la Actividad/Tributos

Fuente: elaboración propia a partir de bases de datos de EHLABE